

*rebirth of hope*  
**Easter Group**

| 2013 Goals and Operating Plan   | July-December 2013  | January-June 2014                                      | July-December 2014 |
|---|---|--|--------------------|
| <b>Issue 1. Work on Homelessness Issue</b>                                      |   |  |                    |
| Hold a Project Homeless Connect (PHC) event annually                            | Plan for PHC (September start)  | Hold PHC (January)                                     |                    |
| Hold a Homeless Summit annually   | <ul style="list-style-type: none"> <li>• Plan for Summit (mid-August)</li> <li>• Hold Homeless Summit (Oct)</li> <li>• Finish Clearinghouse Project</li> <li>• Prepare Home Sharing report</li> </ul>   |  |                    |
| Work with community agencies to establish a homeless assistance system          | <ul style="list-style-type: none"> <li>• Participate in STA Homeless Strategic Planning process</li> <li>• Write FIT grant proposal (September – due 10/15/13)</li> </ul>   |  |                    |
| Pursue establishment of SHIFT Shelter and SHIFT Housing facility                | <ul style="list-style-type: none"> <li>• Work on HAP requirements for 2014 application</li> <li>• Develop Policies/Procedures</li> <li>• Adopt/implement the AK Plan</li> <li>• Leverage more funds</li> <li>• Organize coordination with other agencies</li> </ul> |  |                    |
| <b>Issue 2. Hunger and Nutrition</b>  |   |  |                    |
| Support the Blessings in a Backpack weekend meal program in Sitka schools       |   |  |                    |
| Support other student nutrition program requests                                |   |  |                    |
| Work with community agencies to support anti-hunger and nutrition opportunities |   |  |                    |
| <b>Issue 3. Primary Education</b>   |   |  |                    |
| Coordinate a Back-to-School supply drive  | Organize school supply drive materials and secure other necessary items   | Coordinate an end-of-school-year school supplies drive |                    |
| Provide school supply backpacks   | Assemble and distribute school supply backpacks   |  |                    |

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